

EXHIBIT 1: FEE SCHEDULE

PUR 24 - 030: CONSULTANT FOR THE DEVELOPMENT OF A NEW COMPREHENSIVE CLIMATE ACTION & ADAPTATION PLAN

Description	Estimated Hours	Hourly Rate	Subtotal	Additional Costs (Travel, Materials, etc.)	Total Cost
Project Administration and Start-Up					
Assessment and Planning					
Stakeholder Engagement and Community Workshops					
Modeling					
Analysis and Strategy Development					
Action Plan Development					
Final Plan Development and implementation Planning					
Status Report					
Add Alternate #1 Building Energy Assessments, Energy Audits, & Building Upgrades					
Total					

Notes:

- **Estimated Hours:** To be filled based on the detailed work plan and effort estimation for each section.
- **Hourly Rate:** Reflects the composite rate for the consulting team, considering the varied expertise required across tasks.
- **Subtotal:** Calculated from "Estimated Hours" and "Hourly Rate".
- **Additional Costs:** Includes all ancillary expenses such as travel, materials, and any special requirements for engagements or assessments.
- **Total Cost:** Sum of "Subtotal" and "Additional Costs" for each section, leading to the overall project budget.